

FY 2000 GENERAL FUND REVENUE BY SOURCE

<u>Item</u>	<u>Ind. Income</u>	<u>Corp. Income</u>	<u>Sales</u>	<u>Product</u>	<u>Misc.</u>	<u>Total</u>
Base Revenue Estimate:	862,600,000	113,300,000	603,200,000	15,470,000	62,780,000	1,657,350,000
Ongoing Adjustments:						
H0080a Inc. tax credit, educ. contrib.	(10,000)					(10,000)
H0084 Mine license tax, distribution					(170,000)	(170,000)
H0098 IRC conformity	75,000					75,000
H0107 Prop. tax, household member			(50,000)			(50,000)
H0120 Inome tax, securities, exempt	(10,000)					(10,000)
H0124a Event promoter, sales tax			9,000			9,000
H0164 Children's home, sales tax			(3,100)			(3,100)
H0183 Idle money in corp. bonds					427,500	427,500
H0185a Purchase SBA					83,000	83,000
H0191 Cleanrooms, sales tax exemp.			(200,000)			(200,000)
H0273 Health related, sales tax exmp.			(100,000)			(100,000)
H0276 Marriage tax penalty reduc.	(1,268,000)					(1,268,000)
H0283 Literature, sales tax exemp.			(10,000)			(10,000)
H0287 Delete Haz. Wst. Mgmt. Fund					1,660,000	1,660,000
H0362 Inc. tax credit, Hope House	(125,000)					(125,000)
S1248 Indirect Cost Rec. Fund transfer					184,500	184,500
<u>S1257 SCO billings fund transfer</u>					<u>4,417,900</u>	<u>4,417,900</u>
FY 2000 Gen. Fund Ongoing Revenue:	861,262,000	113,300,000	602,845,900	15,470,000	69,382,900	1,662,260,800
One-time Adjustments:						
FY 2000 Beginning Balance:						16,738,000
H0368 To Permanent Building Fund						(1,000,000)
H0376 To Public School Income Fund						(200,000)
<u>H0380 From Hazardous Waste Emergency Fund</u>						<u>350,000</u>
FY 2000 Gen. Fund One-time Revenue:						15,888,000
FY 2000 Total General Fund Revenue:						1,678,148,800